

LIST OF STAFF

Executive Director

Donna Chang

Directors

Anjani Singh
 Karen Cooper
 Michelle Godden
 Sharnelle Jenkins-Thompson
 Kelly Woods

Community Programs

Barb Wong
 Brigette Bouchard
 Kate Chung
 Larry Lapointe
 Marlyse Lam
 Henry Lo
 Eugene Luk
 Lan Nguyen
 Jessica Korotana
 Ladislao Vega
 Paola Antia

Adult Day Program

Sarah French
 Michelle Godden
 Ivory Ha
 Cindy Liang
 Hazel Pabalan
 George Santo
 Laura Savino

Summer Staff

Samy Lin
 Johnson Leung
 Sarah Mul
 David Mai
 Niku Monavari
 Jared Raiko

Child Care Programs

Tara Browman
 Linda Brooks
 Debbie Boushie
 Joy Cabigting
 Jennifer Chan
 Kathy Clausen
 Harpreet Dhaliwal
 Tara Duchene
 Evelyn Derilo
 Jamie Lindsay Garrett
 Gabriel Guese
 Alex Garcia
 Miho Hitotsuganagi
 Autumn Hood
 Mang Tin Hrin
 Julia Inestroza
 Nina Jagpal
 Alexis Lum
 Tina Ma
 Esther Mang
 Lauren Maynard
 Tracey Matheson
 Suzy MacPherson
 Ryan MacPherson
 James McGibney
 Meena Mehai
 Morgane Neveu
 Thomas Newton
 Kelly Shannon
 Shazleen Khaz
 Tally Schumacher
 Marcus Shute
 Meena Thakur
 Daniela Tagliabue
 Joy Toews
 Angela Viragh

CEDAR COTTAGE NEIGHBOURHOOD HOUSE

Annual Report 2016-2017



Civic engagement



Food Literacy



Neighbourly together



Youth Projects



Volunteers



Volunteers

Cedar Cottage Neighbourhood House (CCNH) is a volunteer-driven community service agency and gathering place with a mission to make our neighbourhood a better place to live. We accomplish all this in a welcoming space, filled with warm and caring staff and volunteers who are united by a commitment to community development and social justice.

4065 Victoria Drive Vancouver, V5N 4M9 Tel: 604.874.4321
 Email: ccnh@cedarcottage.org Website: www.cedarcottage.org



Building Community Together Since 1950

A MESSAGE FROM THE COMMUNITY BOARD



This has been an exciting year to be the Chair of CCNH Community Board. We welcomed four new Board Members and created four new committees: Governance, Listening to Community, Board-Staff Liaison and Facility Committees. We hosted an All-Candidates Meeting in anticipation of the Provincial Election and worked tirelessly on setting the vision for our future redevelopment. CCNH has been in the same building since I was there in pre-school...a LONG time ago!!! The Community Board is proud to be moving forward towards a brand new building.

This is also a year where we have said some special hellos. We welcomed former Chair Sarah Martin's daughter Vivienne and Board-Staff Liaison Committee member Carlo Paqueo's son Ronan. We are excited to see what the future holds for these potential new CCNH members. We also are saying some special good-byes. Long-time Board member Lawrence Higa is leaving and long-time Staff member Khaleda Banu has retired. We will miss them both and thank them for their service.

Our Annual AGM is a good time to reflect and be grateful. It has been a pleasure being Chair of this great Community Board this year and I'm looking forward to what we will achieve in the year ahead.

LIST OF BOARD MEMBERS

Chairperson
Tanya Fink

ANH Board Liason
Kim Nguyen

Co-Vice Chairperson
Mandy Channa

Members
Lawrence Higa
Carol Macpherson

Treasurer
Claudia Sjoberg

Carlo Paqueo
Pedro Su
Aydin Smith

Co-Secretary
Caroline Allen

Karim Winsor
Lisa Wong

PARTICIPANT NUMBERS

4500 People participated at Cedar Cottage Neighbourhood House

500 Adult and youth volunteers contributed over 12,000 hours

370 Seniors are supported through targeted programs and services

850 Families received support both individually and in programs

For more information and to stay connected with us, please visit our website at: www.cedarcottage.org, add us on Facebook: <https://www.facebook.com/CedarCottageNeighbourhoodHouse>, follow us on Twitter: @ccnhbc

STATEMENT OF OPERATIONS

Revenues	
Earned Income	1,369,179
City of Vancouver	181,875
Province of BC	841,872
Federal Government of Canada	119,510
United Way	83,050
Gaming	80,000
Interest & Investment Income	100,051
Donations, Fundraising	46,752
Other Contributions & Miscellaneous	129,446
TOTAL REVENUE	2,951,735
Expenses	
Salaries and Benefits	2,218,176
Program & Food & Transportation	234,843
Purchased Services	159,424
Building Occupancy	117,732
Other Expenses	34,056
Office Expenses	16,337
Capital Expenses	8,306
TOTAL EXPENSES	2,788,874
OPERATING SURPLUS (DEFICIT)	162,861

This Statement of Operations has been prepared for the Cedar Cottage Neighbourhood House Community Board by ANHBC and is included in the audited financial reports to be presented at the ANHBC AGM on June 28th, 2017.

VOLUNTEERS

In addition to the Community Board, Cedar Cottage Neighbourhood House celebrates the commitment of community leaders to support local initiatives. We thank the following leaders:

Community Newspaper: John Buckberrough, Heather Legal, Pat Dobie, Penelope Bacsfalvi, Kelly Read, Lilli Wong, Paul Gorman, John Wong, David Wong, Duncan McHugh, Janette Lodemeier, Annalisa Pareja

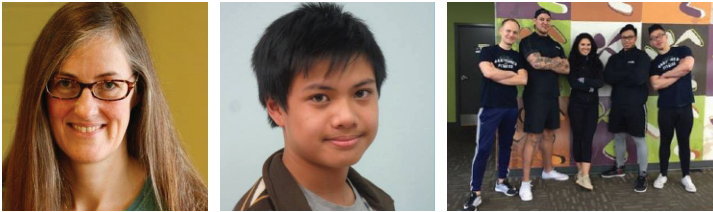
Neighbourhood Small Grants: Jennifer Conway, Helen Speigelman, Johnson Leung, Rita Lee

Eat, Act, Think (EAT) Team: Connie Zhou, Dawn Zheng, Doris Fu, Esme Decker, Jack Galloway, Jenny Zhou, Joey Li, John Ho, Justine Jiang, Major Wu, Michelle Yan, Tess Keeton, Vanessa Halford, Wayne Huynh, Wayne Huynh, Winston Cheng

Neighbourly Together: Rita Lee, Erlinda Cabiles, Marlene Moti, Rosanni Li, Augustine Lal, Pushpa Lal, Dolores Lentz, Bev Pelligrin

CELEBRATING

2017 Good Neighbour Award recipients



Heather Legal first came to us when her children attended our preschool. She became involved as parent volunteer in our Early Childhood Programs teaching Physical Literacy and later joined the Community Newspaper, the KCC Neighbour. **Joey Li** through his volunteer work as an EAT leader, demonstrated the ability and potential of youth in building connections between youth, children and food. **Anytime Fitness** has been part of neighbourhood for the last five years and it is a business committed to health and wellness and supporting the community.

2017 Alexandra Foundation Youth Bursary



Kevin Leung truly demonstrates an outstanding commitment to Cedar Cottage. He has been volunteering for the past four years and most recently he gathered youth to help shovel snow.

CEDAR COTTAGE NEIGHBOURHOOD HOUSE RE-DEVELOPMENT PROJECT

In 2016, the vision for a facility redevelopment project was presented at the Cedar Cottage Annual General Meeting. This vision inspired the development of the Cedar Cottage Functional Program. This is a pre-design document to describe the functional requirements of a new building for Cedar Cottage Neighbourhood House.

This document has been a “labour of love” for so many people who gave their time, their knowledge and their patience. Our thanks to everyone and to the City of Vancouver who helped us complete our vision for a new facility. In the next year, this document will be available on our website for all to review.

Our next steps:

The Cedar Cottage Neighbourhood House Functional Program gives us a vision of the organization we want to be and the space we need to have for our future. This document is meant to be a dynamic instrument- one that is available as a guide when opportunities emerge. Our hope is that the Cedar Cottage Neighbourhood House Functional Program has room to change, expand and include elements that will enable us to best serve the community of Kensington-Cedar Cottage. This really is the beginning. Now that we know what we need, there is much more we must do to make the Functional Program a reality. We hope that everyone will be on board to help us share the message, find the funds, make decisions and plan for a future where the Kensington-Cedar Cottage community has the spaces that support our community to thrive.

A MESSAGE FROM THE EXECUTIVE DIRECTOR

As always, it has been another memorable year working with people who teach me so much about tolerance, hope and inspiration. Change has been a theme for this year. We said good-bye this year to Khaleda Banu, our office manager who retired after 26 years, but before she left we were able to nominate her accomplishments for a United Way Bhayana Family Foundation Award. Here's why she won:

Participants, staff and volunteers endear to Khaleda because of her commitment to the values and goals of Cedar Cottage Neighbourhood House. She demonstrates unwavering commitment to our mission and she is not afraid to challenge practices and behaviours that prove contrary to our efforts. She will speak out against discrimination, she engages and connects people to each other and she welcomes everyone into our organization.

Thank you Khaleda for all that you have given to us at Cedar Cottage.

HIGHLIGHTS OF THE 2016-2017 YEAR

Cedar Cottage Neighbourhood House is a welcoming place for people to come together, meet friends, feel supported and share their talents. The Highlights for the 2016-2017 year are:

Civic Engagement



This provincial election meant a busy two months at CCNH. Working across Neighbourhood Houses under the umbrella “Your Neighbourhood - Your Vote,” we took on several activities to promote civic engagement. We encouraged and supported online voter registration with residents and hosted a very successful All Candidates meeting for our three ridings of Vancouver - Mt. Pleasant, Vancouver- Kingsway and Vancouver - Kensington with representation from four parties. We had a community breakfast and then engaged in a focussed discussion on the four key areas identified by our Community Board and Staff Team of: housing, education, poverty and child-care. Following the All Candidates we partnered with SAMARA Canada to host 14 Vote Pop Ups in the neighbourhood with over 300 participants. The goal of Vote Pop Ups is two-fold, for new and future voters to practice with the ballots and to engage people in the issues they care about and not just the parties. It was a successful campaign that sparked many vital conversations in the House.

Seniors Hub

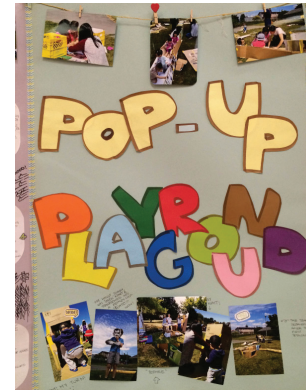


Our Allies In Aging project is a collaborative, model that will reduce senior's isolation. We are developing a Seniors Hub that will support seniors' independence and active participation in community, specifically seniors 75+. We are excited to work alongside seniors as leaders and community partners as we create a sense of connection and care for seniors in our community.

This past year we welcomed seniors to a number of programs such as Adult Day Program, Garden to Table, Wellness Workshops, Supper Club, Neighbourly Together, FoodFit, Meet and Greets, Holiday Dinners and Dementia and Elder Abuse Training for Caregivers and Staff

HIGHLIGHTS OF THE 2016-2017 YEAR

Youth Projects



Youth acted as Neighbourhood House Ambassadors by leading projects such as a Pop Up Playground, Mini Olympics, Youth Depression, Gathering seniors stories to Community Gardening. As part of the planning process the youth identified: How does my project idea benefit the community? How does my project idea help me learn something? What kinds of things do I need to make my project successful? How will I know at the end whether my project is successful or not? Also, workshops with community partners such as PeerNet and UBC Equity and Diversity program helped the youth learn more about Neighbourhood House work and creating a caring, inclusive community.

EAT



This year we ran our second year of the Youth EAT (Eat, Act, Think) program with fifteen youth participating in eight weeks of food and leadership training before entering into four after school programs to run Food Literacy programs for children in grades one-six. Youth and the children explored topics such as eating local, why we need to eat more fruits and vegetables and worked to plan Family Dinner Nights to host the families at the end of their sessions. We ran the program with our after school clubs, Out-of-School-Care and our partners BC Housing and the Writers Exchange. Thanks to the Food for All Grant from the United Way we are looking forward to another fruitful cycle of youth and food leadership in the fall!

Food Fit



Healthy eating, physical activity and friendships were the main activities of this program in which we partnered with the Church of the Nazarene and Kitsilano Neighbourhood House.