

ALEXANDRA NH • CEDAR COTTAGE NH • CENTRAL SERVICES

FROG HOLLOW NH • GORDON NH • KITSILANO NH • MARPOLE NH

MOUNT PLEASANT NH • SASAMAT OC • SOUTH VANCOUVER NH



MESSAGE FROM THE PRESIDENT

One of the key activities for the board over the last year was to map out a "mission critical" work plan for the next year, informed by the 2016 - 2020 strategic plan. This will guide staff in setting

operational priorities related to ANHBC's role as a leader in healthy engaged neighbourhoods.

This year we celebrate the fact that ANHBC was chosen by the City of Vancouver to operate the newest neighbourhood house in Vancouver. It will be located in Marpole, a community with rapidly expanding needs, a growing population and an increasingly diverse community membership. We anticipate opening in late 2018.

Several of our facilities are in significant need of upgrades or expansion and the board is involved in supporting the organization to be well-positioned to respond to opportunities to grow our capital assets.

Building partnerships with municipal and provincial organizations, service groups, private donors, and corporate supporters is a key advocacy role that ANHBC plays. Evidence of this is the leadership role ANHBC provided to the Neighbourhood Houses in Metro Vancouver (NHiMV) project which studied and documented the benefits and impacts of the 15 neighbourhood houses in the region.

Ensuring everyone lives in a healthy and engaged community is our vision and a critical driver for ANHBC. In addition to operating eight houses and one camp, we now have three associate members located across British Columbia, making ANHBC a truly provincial organization.

Like many volunteer boards, our membership will change this year. I would personally like to thank ANHBC Board members stepping down who, with good humor and generosity, have contributed their time and professional expertise to support ANHBC.

Sue Melnychuk



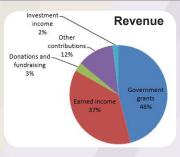
MESSAGE FROM THE CEO

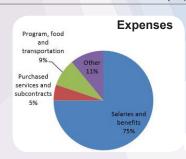
We've had a busy and productive year in our communities. A few key milestones were celebrated, usually by gathering together. We gathered to celebrate Mount Pleasant Neighbourhood House's

40th and Sasamat Outdoor Centre's 30th anniversaries, to socialize at the first all-staff picnic in many years, to say goodbye to some old friends and to welcome new ones, and to honour good neighbours across the region. In a world that sometimes seems to defy connection and inclusion, I'm proud to gather with my friends and colleagues at ANHBC. We are growing stronger in size and positive impact every year.

FINANCIAL REPORT

On and a Roman	2017	2016
Operating Revenue	2017	2016
Earned Income	7,557,647	7,347,135
Province Of British Columbia	4,986,536	4,665,341
Federal Government	2,523,895	2,257,526
United Way	1,349,429	1,202,596
City Of Vancouver	1,072,472	1,045,392
Other Contributions And Miscellaneous Income	1,125,409	1,065,204
Gaming	767,780	780,100
Donations And Fund Raising	581,476	458,839
Investment Income	387,732	272,728
	20,352,376	19,094,861
Operating Expenses		
Salaries And Benefits	14,788,421	13,958,188
Program, Food And Transportation	1,755,594	1,703,746
Purchased Services And Subcontracts	1,012,911	1,064,398
Building Occupancy	1,362,052	1,221,652
Other Expenses	437,562	372,907
Office Expenses	360,889	359,606
	19,717,429	18,680,497
Excess Of Revenue Over Expenses		
From Operations	634,947	414,364
Amortization Of Deferred Capital Contributions	600,093	635,195
Amortization	(907,534)	(872,302)
Unrealized Gain (Loss) On Investments	260,536	(210,422)
EXCESS OF REVENUES OVER EXPENSES	588,042	(33,165)





Note: Year ended March 31, 2017

Note: Audited financial statements are available at ANHBC upon request.

Auditors: Deloitte & Touche

BOARD OF DIRECTORS 2016-2017

President: Sue Melnychuk

Vice President: Bill Briscall/MPNH Rep

Treasurer: Derek Sider

Directors-at-Large: Darlene Dean, Derrick Chow, Mandeep Mann, Naseem

Bawa, Wazi Dlamini- Kapenda.

Neighbourhood House/Outdoor Centre Representatives: Adam Blanchard/ Alex NH, Dan Watson/GNH, Ethan Dan/FHNH, John Conway/KNH, Kim Nguyen/

CCNH, Kristin Schreckenbach/SVNH, Moyra Crawford/SOC.



THANK YOU







vancouver foundation



Government of Canada







Alexandra Neighbourhood House celebrated their Centennial this past year - 1916-2016, a year marked by celebrations and an ongoing commitment to 'contribute to a vibrant, inclusive, and caring community'. Alex NH continues to grow with the community, finding innovative ways to meet increasing needs in Surrey/White Rock. An example of local work is The Youth Collective, a group who has been advocating for a youth driven, safe & sober space. The City of Surrey has provide access for a pilot project at Sunnyside Hall, and with the support of the Peace Arch Hospital Foundation the Youth Collective has an opportunity to fully develop their approach. Alex NH has a longstanding history supporting grassroots efforts, with the Youth Collective – Youth Space as the most recent.

Executive Director: Penny Bradley



Cedar Cottage Neighbourhood House continues to be a vital leader and contributor in the neighbourhoods of Kensington-Cedar Cottage. We are proud to report that our services reached 700 young children, 600 school age children, 185 youth, 370 seniors and 843 families. Most significant are 317 volunteers who contributed 10,000 hours of time to effect change at the neighbourhood level. Many of our programs seek to build capacity of local residents to be engaged and involved in decisions affecting their lives. This year, this includes the development of a Seniors Driven Project (Seniors Hub) and "Your Neighbourhood, Your Vote" Project to further civic engagement.

Executive Director: Donna Chang



ANHBC operates eight neighbourhood houses and an outdoor centre. ANHBC plays a leadership role in building healthy and engaged neighbourhoods by connecting people and strengthening the capacity to create change.

Chief Executive Officer: Deb Bryant Chief Financial Officer: Tarunjeet Bhatia Human Resources Director: Lily Chen



FROG HOLLOW NH

2131 Renfrew Street, Vancouver, BC V5M 4M5 604 251 1225 freehollow.bc.ca

Frog Hollow Neighbourhood House brings people together in a safe, inviting and stimulating environment where everyone is included and each member can contribute. FHNH enhances families lives from babies to seniors. A leader in child care, programs for parents with young children, and high school youth in Vancouver, the house offers programs in leadership, building community capacity as well as intergenerational and settlement programs. Some program highlights include Reggio Emilia-Inspired Child Care Programs and Learning Centre, Building a Safer Environment (BASE) Youth Program, Families Branching Out-Family Support Program, Drive Youth Employment Centre, and the Pumpkin Patch Halloween Festival.

Executive Director: Gary Dobbin

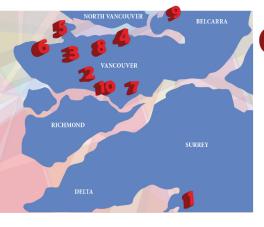


Serving as a community hub in Vancouver's West End since 1942, Gordon Neighbourhood House celebrated 75 years in March 2017 with our annual fundraising event, Spring Forward. With a history of working alongside neighbours and community partners to facilitate connection, engagement and collaboration, this past year saw us working to put on the inaugural Vancouver Food Summit, bringing together folks to challenge aspects and gaps of the mainstream food movement and move towards a justice framework in addressing poverty and food security. Having started a major renovation, we intend to continue operations with as minimal disruption as possible.

Senior Director: Chantille Viaude

ANHBC employs more than 600 people, including 175 on a full-time basis, and has an annual operating budget of approximately \$20 million.

More than 1,750 volunteers who donate an estimated 100,000 hours of service each year are crucial to the success of ANHBC.





Through various activities and programs, we motivate our community to Engage, Connect, and Belong. Re-establishing in 1976 in its current form, Kits House who has been serving Vancouver's Westside since 1894, continues its vision of a healthy, vibrant community where everyone thrives. We strongly encourage our community to connect, engage and collaborate while seizing opportunities for community building and creating a strong sense of belonging. This year has seen growth in urban boutique weddings, enhanced and growing out of school care and developments in our childcare, along with safety programs for our seniors and a multicultural focus on families.

Executive Director: Allen Smith



ANHBC was selected to operate Marpole Neighbourhood House in the refurbished heritage building on 70th and Hudson. This will be the first new neighbourhood house for ANHBC in over a decade. South Vancouver Neighbourhood House will take the lead in making sure that the newly renovated 17,000 square foot city-owned facility serves the neighbourhood's needs. Our proposal was approved by Vancouver City Council in January 2017 and we expect that the facility will be ready for occupancy in late 2018.



MOUNT PLEASANT NH 800 E Broadway, Vancouver, BC V5T 1Y1 604 879 8208 mpnh.org

Since 1976 MPNH has worked with the Mount Pleasant community to connect, celebrate and engage residents, community partners and businesses. MPNH is a safe, supportive and inclusive place where leadership and community engagement are encouraged and innovative programs are fostered. Highlights include a newly launched arts-focused program for young adults, a community-engagement and prevention program for newly housed Aboriginal adults, family literacy and literacy outreach programs, and robust food security programs. Other areas of service include childcare and family supports, leadership and mentoring programs, settlement and employment services, children and youth programs, a men's group, and civic literacy activities.

Executive Director: Jocelyne Hamel



SASAMAT OC 3302 Senkler Rd, Belcarra, BC V3H 4S3 604 939 2268 sasamat.org

Sasamat Outdoor Centre is ANHBC's hub for organized camping programs and, since its inception in 1987, has been instrumental in enriching lives through learning and playing in the outdoors.

Sasamat's camping programs offer something for everyone and are inclusive, age appropriate, and designed for progressive learning. The Centre is also a community leader in school outdoor education, as well as hosting a diverse range of community group activities in its unique site on Sasamat Lake.

Executive Director: Bronco Cathcart



SOUTH VANCOUVER NH 6470 Victoria Dr, Vancouver, BC V5P 3X7 604 324 6212 southyan org

Since 1977, SVNH has responded to the needs and aspirations of community members in South Vancouver by providing services, programs, special events, facilities and information to promote involvement and a spirit of community. This past year, SVNH opened South Hill Neighbourhood Centre, located at 5888 Fraser Street. This new space has allowed SVNH to provide much needed community meeting space for South Hill residents and to offer programs that respond to the local needs of the community, such as Social Club for Male Caregivers, Family Drop-Ins, and Nobody's Perfect. Little Tree Preschool, a unique multilingual (English/Mandarin/Cantonese) preschool program, was also launched at South Hill Neighbourhood Centre.

Executive Director: Zahra Esmail