

Created in 1894, The Association of Neighbourhood Houses of British Columbia (ANHBC) is one of BC's oldest social service organizations. Today, ANHBC operates eight neighbourhood houses and one outdoor centre. Present at the forefront of community capacity building, ANHBC bridges innovative programming with individuals and families of all ages, abilities, nationalities and other diversities throughout BC. As a volunteer driven community service agency, ANHBC continues to enable people to embrace their lives and strengthen their neighbourhoods.

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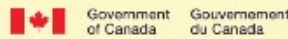
Neighbourhood House & Outdoor

Centre Representatives

Rableen Nagra	ALEXANDRA NH
Asha Kaila	CEDAR COTTAGE NH
Darryl Wong	FROG HOLLOW NH
Dan Watson	GORDON NH
John Conway	KITSILANO NH
Bill Briscall	MOUNT PLEASANT NH
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Thank You

The support of funders and sponsors has enabled ANHBC to successfully provide programs and services throughout 2018-2019. ANHBC would like to acknowledge the continued commitment of the following funders and sponsors for their significant contributions!



ANHBC
203-3102 Main Street
Vancouver, BC
V5T 3G7



☎ 604-875-9111
☎ 604-875-1256
✉ central@anhbc.org
🌐 www.anhbc.org



ASSOCIATION OF NEIGHBOURHOOD HOUSES BC



Alexandra Neighbourhood House | Cedar Cottage
Neighbourhood House | Central Services | Frog Hollow
Neighbourhood House | Gordon Neighbourhood House |
Kitsilano Neighbourhood House | Marpole Neighbourhood
House | Mount Pleasant Neighbourhood House | Sasamat
Outdoor Centre | South Vancouver Neighbourhood House

A Message from The President

SUE MELNYCHUK

This 125th year of ANHBC has been one of change and growth. Over the years, we have led the way on many important social issues that shaped local communities—and we continue to do that today.

In May, ANHBC opened Marpole Neighbourhood House, the first new neighbourhood house in Metro

Vancouver in more than a decade, with support from the City of Vancouver, community partners, and donors. Key service partnerships with YWCA WorkBC, Marpole Oakridge Family Place, and Little Mountain Neighbourhood House mean the community can benefit from several programs immediately in support of Truth and Reconciliation, programming will also be shaped in partnership with the Musqueam Nation.

We have also seen growth in our childcare service. Frog Hollow and Alexandra Neighbourhood Houses were each awarded \$10 a day childcare pilot projects. The positive financial impact on families is significant: full-time enrolment costs no more than \$200/month per child. ANHBC also received a Ministers' Childcare BC Award, recognizing Donna Chang, Cedar Coltage Neighbourhood House ED, who won the Leadership Award as a leader in early learning and care in her community.

In late 2018, the board began searching for a new CEO, with the skills to lead ANHBC to our next milestone achievements. We consulted board members, past presidents, and senior ANHBC leaders, and for the first time, also engaged a third-party recruiter to find candidates. By early 2019, we were happy to announce Bob Prenovost as the new CEO.

Bob's background and professional skills align with the board's strategic direction as we embark on capital asset planning and redevelopment of several ANHBC properties. Such projects have a long planning cycle and the board is eager to ensure our houses and camp are well positioned to nimbly respond when opportunities arise.

Of course, senior leaders, staff, and volunteers at all our locations have continued their passionate work this year, growing our outstanding organization, and creating excellent systems and practices.

Like many volunteer boards, our membership will change this year and I would personally like to thank those outgoing ANHBC board members who generously gave their time and expertise to support ANHBC as a leader in BC's neighbourhood house movement.

A Message from The CEO

BOB PRENOVOST



I am happy to publish my first message as the new ANHBC CEO, after joining the team in April. It's an honour to step into the shoes of outgoing CEO, Deb Bryant, who left ANHBC to become YWCA Metro Vancouver CEO in 2018. I also want to thank our interim Co-Acting CEOs, Tarun Bhatia (ANHBC CFO) and Jocelyne Hamel

(Mount Pleasant Neighbourhood House ED).

It's been a special year to join the neighbourhood house movement in BC. This may be our 125th anniversary, but our advocacy for social inclusion and justice makes us more important than ever. In a world marked by divisive rhetoric, our houses are champions of diversity, community, and compassion.

Once again, Neighbourhood House Week was officially proclaimed by the province, and our houses hosted more than 15 special events to celebrate. A brilliant social media campaign, led by Mount Pleasant Neighbourhood House, showcased our houses' important work in a series of vibrant short films. And at the annual Good Neighbours Awards, we honoured the many volunteers who contribute to our communities and houses.

True, this was a time to take pride in our achievements and history, but also for looking to the future and embracing new beginnings. Excitingly, our existing neighbourhood houses welcomed a new member, with the grand opening of Marpole Neighbourhood House in Vancouver in May. Marpole offers programs in parenting, English, employment, leadership, art, gardening, and cooking, as well as local informal hangouts to help residents build trust within the community.

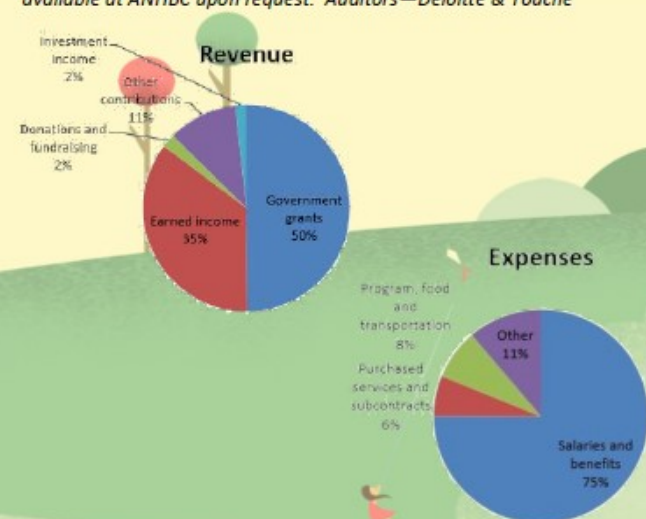
This year also saw the launch of a new LGBTQ2+ Community Response Network for seniors in the Lower Mainland, to support the queer community in aging out and aging well. Five neighbourhood houses are engaged in this initiative, alongside seniors, their allies, and other community partners. And there's more to come—in the year ahead, I will be sharing the details of additional new initiatives under the ANHBC banner.

Finally, my thanks go out to all volunteers, staff, and members for the work they do every single day. Together, we can create places of belonging, build flourishing community partnerships, and lead the neighbourhood house movement. I am thrilled to be a part of this diverse and talented team!

Financial Report

	2019	2018
Operating Revenue		
Earned income	7,986,570	8,275,150
Province of British Columbia	5,875,685	5,098,786
Federal government	3,250,743	2,873,108
United Way	1,281,947	1,301,802
City of Vancouver	1,405,680	1,092,914
Other contributions and misc. income	1,167,620	1,262,312
Gaming	712,800	735,800
Donations and fundraising	478,777	512,760
Investment Income	397,773	541,879
	22,557,595	21,694,511
Other Expenses		
Salaries and benefits	16,162,328	15,613,603
Program, food and transportation	1,647,693	1,708,419
Purchased services and subcontracts	1,314,624	1,213,612
Building occupancy	1,532,705	1,493,394
Other expenses	492,722	396,276
Office expenses	382,497	396,362
	21,532,569	20,821,666
Excess of Revenue over Expenses from Operations	1,025,026	872,845
Amortization of deferred capital contributions	588,680	557,636
Amortization	(855,380)	(726,193)
Unrealized gain (loss) on investments	101,592	(181,624)
EXCESS OF REVENUES OVER EXPENSES	\$859,918	\$522,664

Note: Full set of consolidated audited financial statements are available at ANHBC upon request. Auditors—Deloitte & Touche



Central Services
203-3102 Main St
Vancouver, BC
V5T 3G7
www.anhbc.org

The Association of Neighbourhood Houses of British Columbia (ANHBC) operates eight neighbourhood houses and one outdoor centre. ANHBC continues to play a leadership role in building healthy and engaged neighbourhoods by connecting individuals and strengthening the capacity to create change.

Bob Prenovost, Chief Executive Director
Tarunjeel Bhatia, Chief Financial Officer
Lily Chen, Human Resources Director



1019 Broughton St
Vancouver, BC
V6G 2A7
www.gordonhouse.org

Gordon Neighbourhood House (GNH) serves the most densely populated neighbourhood in Canada – and does not plan to give up those bragging rights anytime soon. New residential towers have been springing up around GNH, bringing new faces to GNH each day. GNH has responded to this in its usual fashion: more food, more gatherings and more genuine relationships between neighbours new and old.

GNH has served this 'small town in the downtown' for 79 years with an emphasis on community leadership, social justice and belonging. Many of its years of service have been under the ANHBC (Association of Neighbourhood Houses BC) umbrella. It is with great pride that GNH wishes this remarkable organization a very happy 125th Birthday – here's to 125 more!

Siobhan Powlowski, Senior Director

1305 W 70th Ave
Vancouver, BC
V6P 2Y6
www.marpolenh.org

After a bustling Grand Opening held on May 22nd, the doors to Marpole Neighbourhood House (MNH) are finally open. MNH is the first neighbourhood house to open in over 10 years in Metro Vancouver. MNH is currently listening to the needs and interests of neighbours and determining how members of the community visualize the space. Over the next year, programs will start to build including programs for seniors, youth, children, families, newcomers and artists. We invite you to come by Tuesday to Friday between 9:30am-3:00pm for tea and to share your ideas.

Please contact us for more information at 604-628-5663 or community@marpolenh.org

Zahra Esmail, Executive Director

Surrey, BC
V4A 3G2
www.alexhouse.net

Since 1916, Alexandra Neighbourhood House (Alex NH) has been operating out of its main site in Crescent Beach, South Surrey, and more recently through four satellite locations and four elementary schools. Alex NH has seen considerable growth over the past few years as Surrey continues to be BC's fastest growing community. In response to this growth, Alex NH has been expanding into the Cloverdale/Clayton neighbourhoods through the Vancouver Foundation's Neighbourhood Small Grants and UWM's School's Out program in Katzie, Martha Currie, George Greenaway, and Don Christian Elementary Schools. The Alex NH team looks forward to broadening its reach and contributing to a vibrant, inclusive, and caring community.

Penny Bradley, Executive Director

Mission Statement

To build healthy and engaged neighbourhoods by connecting people and strengthening their capacity to create change.

Vision Statement

For everyone to live in a healthy and engaged community.



ASSOCIATION OF NEIGHBOURHOOD HOUSES BC

Vancouver, BC
V5N 4M9
www.cedarcottage.org

Since 1950, Cedar Cottage Neighbourhood House (CCNH) has been a vibrant and active place for individuals to collectively build a strong community in the Kensington-Cedar Cottage neighbourhoods. Last year, nearly 4000 people were involved with CCNH either as a volunteer, staff, partners or participant to aid in making a difference.

As always, a very heartfelt thank you to all the wonderful staff and volunteers, including the Community Board, the Seniors Hub, the Neighbourhood Small Grants Committee, the Ukelele Group, the Walking Club, the Chinese seniors, the Out-of-School Care children, the Cedar Cottage Youth Club, the special event volunteers, the outstanding fried rice volunteer, Alice, Harry, and so many, many more! CCNH continues to be inspired every day by the joy, love and compassion that everyone brings while believing in the work of CCNH!

Donna Chang, Executive Director

Core Values

We are...

- * Place-based
- * Inclusive
- * Collaborative

We value...

- * Leadership
- * Social justice

Vancouver, BC
V5M 4M5
www.frog hollow.bc.ca

Frog Hollow Neighbourhood House (FHNH) brings people together in a safe, inviting and stimulating environment where everyone is included and each member can contribute. FHNH enhances families' lives from babies to seniors. As a leader in childcare, programs for parents with young children and high school youth in Vancouver, FHNH offers programs in leadership, building community capacity as well as intergenerational and settlement programs. Some program highlights include Reggio Emilia inspired childcare programs, a Learning Centre, Building a Safer Environment (SAFER) Youth Program, Families Branching Out Family Support Program, Drive Youth Employment Centre and the Pumpkin Patch Halloween Festival!

Gary Dobbin, Executive Director



2305 West 7th Ave
Vancouver, BC
V6K 1Y4
www.kitsilano.org

We are...

- * Place-based
- * Inclusive
- * Collaborative

We value...

- * Leadership
- * Social justice

Through various activities and programs, Kitsilano Neighbourhood House (KNH) strives to motivate its community to engage, connect and belong. Re-establishing in 1976 to its current form, KNH (which has been serving Vancouver's Westside since 1894) continues its vision of creating and sustaining a healthy and vibrant community where everyone thrives. Kits House strongly encourages its community to connect, engage and collaborate while it seizes opportunities for community building and creating a strong sense of belonging.

This year has seen expansion in family programs, such as drop-ins which operate Monday to Saturday. Kits House looks forward to upcoming childcare at Lord Tennyson Elementary School. In addition, KNH is pleased in the success of its new community meal occurring each Thursday. It proves to be very popular and a great opportunity to meet others!

Allen Smith, Executive Director

800 E Broadway
Vancouver, BC
V5T 1Y1
www.mpnh.org

Mount Pleasant Neighbourhood House (MPNH) has worked within the Mount Pleasant community for 42 years—since 1976—to celebrate and engage neighbours, businesses and community partners. Collectively, MPNH develops community-based leadership in the service of social justice—creating safer, supportive and increasingly inclusive spaces. Its core areas of service support families and individuals from 40+ countries—including indigenous people from many nations, immigrants, refugees, newcomers and long-time residents. Each year, MPNH welcomes 7,200 people from all walks of life, diverse sexual orientations and gender identities, and every generation. Highlights include The Front Step project, which brings together seniors with youth aging out of foster care—to co-design projects that promote informal supports and caring connections. The kitchen is the heart of our House, and we have a robust food security program that includes Resurfacing History—a project that builds capacity for indigenous communities to learn and practice land-based teachings, and to share with neighbours of all cultural backgrounds.

3302 Senkler Rd
Belcarra, BC
V3H 4S3
www.sasamat.org

Sasamat Outdoor Centre (SOC) remains ANHBC's hub for organized camping programs and has since its inception in 1987, been instrumental in enriching lives through learning and playing outdoors.

SOC's camping programs offer something for everyone, as they are inclusive, age appropriate and designed for progressive learning. The Centre is also a community leader when it comes to outdoor education and is highly regarded for hosting a diverse range of community group activities on its unique site located on Sasamat Lake.

Kristen Hyodo, Executive Director

6470 Victoria Dr
Vancouver, BC
V5P 3X7
www.southvan.org

For over 40 years, South Vancouver Neighbourhood House (SVNH) has been working in Sunset, Victoria-Fraserview and Killamey-Champlain to build connection and strengthen community. SV is a large and dynamic neighbourhood with 56% of its population being newcomers to Canada and 80% visible minorities. It also features the largest number of households with children in Vancouver and a high density of seniors. This creates opportunities for inter-cultural exchange, inter-generational learning, and innovative collaboration. Food security remains one of the most pressing issues in SV. SVNH proudly hosts the SV Food Hub, in partnership with the Greater Vancouver Food Bank, providing people access to the food they need while creating new opportunities for community connection. SVNH's work with newcomers, children, youth and seniors continues to grow and adapt to surrounding needs. SVNH's programs are delivered through collaboration with staff and volunteers—a big thank you to the SVNH family for making SV neighbourhoods stronger each day!